

2018

CERTIFICATE
To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
City of Lancaster

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2018				
Allocation of MVT, RVT, and 16/20M Veh Tax				
Schedule of Transfers				
Statement of Indebtedness				
Statement of Lease-Purchases				
Fund	K.S.A.			
General	12-101a	88,257	33,647	21.415
Debt Service	10-113			
Library	12-1220			
Special Highway		19,972		
Water		83,047		
Sewer		75,510		
Non-Budgeted Funds				
Totals	xxxxxx	266,786	33,647	21.415
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary				1,571,229
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:
Carolyn Brock

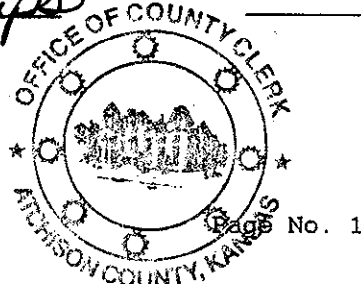
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signatures]

Date Attested: 10-24, 2017

[Signature: Michelle Phillips]
County Clerk

Governing Body



SCANNED

City of Lancaster

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+ _____
5. Increase in personal property for 2017 :	
5a. Personal property 2017	+ _____
5b. Personal property 2016	- _____
5c. Increase in personal property (5a minus 5b)	+ _____
	(Use Only if > 0)
6. Valuation of annexed territory for 2017 :	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____
7. Valuation of property that has changed in use during 2017 :	+ _____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____
9. Total estimated valuation July 1, 2017	_____
10. Total valuation less valuation adjustment (9 minus 8)	_____
11. Factor for increase (8 divided by 10)	_____
12. Amount of increase (11 times 3)	+ \$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____
14. Debt service levy in this 2018 budget	_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____
16. Consumer Price Index for all urban consumers for calendar year 2016	_____ 1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

Base Levy

City of Lancaster

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	33,137	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>33,137</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		464
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	1,951	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	28,456	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	29,964	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>1,951</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,411,165	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.14%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		46
14) Total Percentage Adjustments		<u>510</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2018 Budget			0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0

<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>
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Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
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26) Total Computed Tax Levy			<u>33,647</u>
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2018

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,137	2,591	171	337	136	0
Debt Service						
Library						
TOTAL	33,137	2,591	171	337	136	0

2,591

171

337

136

0.07819

0.00516

0.01017

0.00410

00000.0

City of Lancaster

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Sewer	Water	10,070	10,000	-	12-825d
	Totals	10,070	10,000	0	
	Adjustments*				
	Adjusted Totals	10,070	10,000	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lancaster

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	65,840	25,174	12,525
Receipts:			
Ad Valorem Tax	31,303	33,137	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	355		
Motor Vehicle Tax	6,903	6,749	2,591
Recreational Vehicle Tax	171	155	171
16/20M Vehicle Tax	119	117	337
Commercial Vehicle Tax	136	197	136
Watercraft Tax		146	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,867	3,500	3,500
Local Sales Tax	17,398	17,500	17,500
Franchise Tax	11,639	13,000	13,000
Licenses		300	300
Hall Rent	1,735	1,700	1,700
Late Charges	1,137	1,400	1,400
Insurance Reimbursement	6,129	1,000	1,000
Fireworks Donations		500	
Utilities Taxes	130	100	100
Interest on Idle Funds	370	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	80,392	79,851	42,085
Resources Available:	146,232	105,025	54,610
Expenditures:			
Salaries & Wages	15,314	18,000	18,000
Employee Benefits	1,853	2,500	2,500
Contractual Services	28,177	35,000	30,000
Commodities	7,975	9,000	9,000
Capital Outlay/Street Maintenance	47,386	5,000	5,757
Sales Tax Payment to County	20,353	21,000	21,000
Park & Recreation		2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	121,058	92,500	88,257
Unencumbered Cash Balance Dec 31	25,174	12,525	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	129,194	111,432	88,257
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,257
Tax Required			33,647
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			33,647

City of Lancaster

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,289	12,382	12,192
Receipts:			
State of Kansas Gas Tax	7,721	7,810	7,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,721	7,810	7,780
Resources Available:	14,010	20,192	19,972
Expenditures:			
Street Repair and Maint		8,000	19,972
Commodities	183		
Capital Outlay	1,445		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,628	8,000	19,972
Unencumbered Cash Balance Dec 31	12,382	12,192	0
2016/2017/2018 Budget Authority Amount	9,705	17,530	19,972

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-1,794	7,643	32,047
Receipts:			
Charges to Customers	25,984	50,610	51,000
Transfer from Sewer	10,070	10,000	0
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,059	60,610	51,000
Resources Available:	34,265	68,253	83,047
Expenditures:			
Salaries & Wages	5,674	8,000	8,000
Contractual Services-Water	19,269	23,000	23,000
Commodities	1,679	3,000	3,000
Loan--Principal			10,000
Loan--Interest			35,000
Capital Outlay		2,206	4,047
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,622	36,206	83,047
Unencumbered Cash Balance Dec 31	7,643	32,047	0
2016/2017/2018 Budget Authority Amount	40,615	36,206	83,047

51784

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City of Lancaster

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	62,786	55,828	40,810
Receipts:			
Charges to Customers	34,588	34,700	34,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,588	34,700	34,700
Resources Available:	97,374	90,528	75,510
Expenditures:			
Salaries & Wages	6,247	7,500	7,500
Contractual Services	7,817	8,000	8,000
Commodities	693	2,500	5,000
Debt Service	16,719	16,718	16,720
Capital Outlay		5,000	38,290
Transfer to Water	10,070	10,000	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,546	49,718	75,510
Unencumbered Cash Balance Dec 31	55,828	40,810	0
2016/2017/2018 Budget Authority Amount	81,157	84,566	75,510

34384

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

City of Lancaster

2018

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Utility Deposit		Sewer Reserve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,100	Cash Balance Jan 1	50,275	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Total								52,375	

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Lancaster
will meet on August 8, 2017 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barbara Piper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	121,058	22.975	92,500	23.482	88,257	33,647	21.414
Special Highway	1,628		8,000		19,972		
Water	26,622		36,206		83,047		
Sewer	41,546		49,718		75,510		
Reserves	150						
Totals	191,004	22.975	186,424	23.482	266,786	33,647	21.414
Less: Transfers	10,070		10,000		0		
Net Expenditure	180,934		176,424		266,786		
Total Tax Levied	31,651		33,137		xxxxxxxxxxxxxxxx		
Assessed Valuation	137,655		1,411,165		1,571,229		

Outstanding Indebtedness, January 1,	2015	2016	2017
Revenue Bonds	83,901	69,689	55,031
Lease Purchase Principal	0	0	0
Total	83,901	69,689	55,031

*Tax rates are expressed in mills

Barbara Piper

City Official Title: Treasurer

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,571,229Valuation Factor: 1,571.229Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 162842
Ad ID: 6486296

P.O. :

DESC. :City of Lancaster Budget Hearing

CITY OF LANCASTER
PO BOX 146
LANCASTER, KS 66041

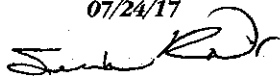
County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

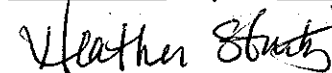
Run Dates: 07/22/17 to 07/22/17
Appearances: 1
AD SPACE: 168
TOTAL COST: \$146.62
FILED ON 07/24/17

(Signed)



Subscribed and sworn before me this

24th day of July 2017



Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

(Published in the Atchison Globe Sat. 7/22/17)

NOTICE OF BUDGET HEARING

The governing body of
City of Lancaster

will meet on August 8, 2017 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barbara Piper's residence and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	121,058	22.975	92,500	23.482	88,257	33,647	21.414
Special Highway	1,628		8,000		19,972		
Water	26,622		36,206		83,047		
Sewer	41,546		49,718		75,510		
Reserves	150						
Totals	191,004	22.975	186,424	23.482	266,786	33,647	21.414
Less transfers	10,070		10,000		0		
Net Expenditure	180,934		176,424		266,786		
Total Tax Levied	31,651		33,137				
Assessed Valuation	137,655		1,411,165		1,571,229		

Outstanding Indebtedness			
January 1,	2015	2016	2017
Revenue Bonds	83,901	69,689	55,031
Other	0	0	0
Total	83,901	69,689	55,031

*Tax rates are expressed in mills
Barbara Piper City Treasurer
July 22, 2017